



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00121041

Project Id : 00115494	Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2021)
Output # : 00121041	COVID19 Impact Needs Assessmen	Impl. Partner :	99999 UNDP
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 28641 (FW_Crisis Response_COVID)				
76120 - Unrealized Loss	0.00	1.01	0.00	1.01
76130 - Unrealized Gain	0.00	-0.88	0.00	-0.88
Total for Fund 28641	0.00	0.13	0.00	0.13
Fund : 30000 (PROGRAMME COST SHARING)				
76120 - Unrealized Loss	0.00	461.22	0.00	461.22
76130 - Unrealized Gain	0.00	-292.33	0.00	-292.33
Total for Fund 30000	0.00	168.89	0.00	168.89
Total for Activity	0.00	169.02	0.00	169.02
Activity : ACTIVITY1 (ETUDE DE VULNERABILITE IMPACT)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	8,876.34	0.00	0.00	8,876.34
Total for Fund 30000	8,876.34	0.00	0.00	8,876.34
Total for Activity ACTIVITY1	8,876.34	0.00	0.00	8,876.34
Total for Output : 00121041	8,876.34	169.02	0.00	9,045.36
Project Total :	8,876.34	169.02	0.00	9,045.36

Signed By :

M. A. H.

Date :

21/02/2022

Signed By :

Date :





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Selection Criteria :

Business Unit : TGO10
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Project Id : ALL Output # : ALL	Period : Jan-Dec (2021)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
37801 - Togo - Central	0.00	0.13	0.00	0.13
37804 - Togo - Dem. Governance	8,876.34	168.89	0.00	9,045.23

of



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00121041

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2021

Output # 00121041 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00